

Proposed KS3 and KS4 Learning Need funding

APPENDIX 3

	2007/08 Learning Need	Budget based on 21 points	Budget based on 10 points (<80 funded same)	Budget based on 10 points (even spread)
	Note 1	Note 2	Note 2	Note 2
St Anne's Catholic School	£ 36,831	£ 37,115	£ 34,785	£ 37,517
The Sholing Technology College	£ 94,484	£ 75,114	£ 72,569	£ 75,185
Bitterne Park School	£ 134,245	£ 131,396	£ 129,502	£ 130,158
Grove Park Business and Enterprise College	£ 48,027	£ 54,569	£ 55,946	£ 54,555
Woolston School Language College	£ 86,637	£ 87,226	£ 86,353	£ 87,598
St George Catholic School for Boys	£ 73,453	£ 72,532	£ 74,764	£ 72,945
Regents Park Community College	£ 141,255	£ 169,770	£ 164,839	£ 170,448
Belle Moor School	£ 96,891	£ 100,421	£ 109,821	£ 101,779
Chamberlayne Park School	£ 206,861	£ 172,928	£ 182,860	£ 172,836
Oaklands Community School	£ 188,864	£ 143,474	£ 151,534	£ 144,046
Cantell Maths and Computing College	£ 227,369	£ 280,661	£ 257,018	£ 275,721
Woodlands Community College	£ 200,060	£ 208,427	£ 210,703	£ 207,861
Millbrook Community School	£ 139,267	£ 117,710	£ 122,680	£ 118,534
Redbridge Community School	£ 219,417	£ 248,658	£ 240,286	£ 250,817
Grand Total	£1,893,660	£ 1,900,000	£ 1,900,000	£ 1,900,000

NOR	Budget per pupil: using 21 points max	Budget per pupil: using 10 points (<80 funded same)	Budget per pupil: using 10 points even spread
958	£38.74	£36.31	£39.16
972	£77.28	£74.66	£77.35
1344	£97.76	£96.36	£96.84
489	£111.59	£114.41	£111.57
719	£121.32	£120.10	£121.83
466	£155.65	£160.44	£156.53
922	£184.13	£178.78	£184.87
547	£183.58	£200.77	£186.07
827	£209.10	£221.11	£208.99
660	£217.39	£229.60	£218.25
1066	£263.28	£241.10	£258.65
775	£268.94	£271.87	£268.21
421	£279.60	£291.40	£281.55
871	£285.49	£275.87	£287.96
11037	£172.15	£172.15	£172.15

Note 1: based on attainment of pupils in school on PLASC day 2005

Note 2: based on latest KS results