

Proposed KS2 Learning Need Funding

APPENDIX 2

KS 2 pupils	DCSF	2007/08 Learning Need 80%	Budget based on 21 points	Budget based on 10 points (<80 funded same)	Budget based on 10 points (even spread)	NOR in KS2	Budget per pupil: using 21 points max	Budget per pupil: using 10 points (<80 funded same)	Budget per pupil: using 10 points even spread
		Note 1	Note 2	Note 2	Note 2				
Portswood Primary School	2421	£9,715	£6,898	£7,639	£7,419	230	£29.99	£33.21	£32.26
Hollybrook Junior School	2459	£12,382	£10,931	£10,670	£10,828	237	£46.12	£45.02	£45.69
Oakwood Junior School	2471	£13,620	£16,131	£17,460	£16,442	278	£58.03	£62.80	£59.15
Heathfield Junior School	2416	£15,429	£18,254	£19,157	£18,648	307	£59.46	£62.40	£60.74
Bitterne Park Junior School	2407	£18,573	£21,969	£22,916	£22,458	341	£64.42	£67.20	£65.86
Ludlow Junior School	2418	£35,050	£37,145	£40,982	£38,700	547	£67.91	£74.92	£70.75
Shirley Junior School	2425	£26,859	£34,173	£34,071	£34,890	468	£73.02	£72.80	£74.55
Townhill Junior School	2463	£46,193	£30,777	£33,464	£31,080	387	£79.53	£86.47	£80.31
Sholing Junior School	2429	£24,954	£16,662	£17,460	£17,044	205	£81.28	£85.17	£83.14
Foundry Lane Primary School	2769	£29,811	£18,466	£20,733	£18,648	224	£82.44	£92.56	£83.25
Bitterne Church of England Voluntary Contro	3200	£15,144	£20,164	£20,855	£20,252	235	£85.81	£88.74	£86.18
Highfield Church of England Primary School	3655	£6,667	£12,099	£10,185	£12,031	135	£89.62	£75.44	£89.12
Harefield Primary	3659	£16,763	£15,813	£17,096	£16,242	179	£88.34	£95.51	£90.74
St Patrick's Catholic Primary School	3658	£15,525	£15,707	£17,096	£16,442	176	£89.24	£97.14	£93.42
Bitterne Manor Primary School	2406	£11,620	£11,462	£12,731	£11,630	116	£98.81	£109.75	£100.26
St Mark's Church of England Junior School	3203	£21,239	£29,291	£29,827	£29,476	262	£111.80	£113.84	£112.50
Bevois Town Primary School	2405	£8,858	£13,691	£13,580	£13,635	103	£132.92	£131.84	£132.38
St Monica Junior School	2456	£52,670	£52,427	£55,531	£53,338	367	£142.85	£151.31	£145.33
Redbridge Primary School	2448	£20,668	£17,087	£16,126	£17,044	117	£146.04	£137.83	£145.68
Tanner's Brook Junior School	2435	£40,383	£44,468	£44,498	£44,114	298	£149.22	£149.32	£148.03
Kanes Hill Primary School	2460	£23,239	£23,985	£24,856	£24,263	163	£147.15	£152.49	£148.85
Weston Park Junior School	2433	£66,575	£59,007	£59,048	£59,955	382	£154.47	£154.57	£156.95
Swaythling Primary School	2431	£18,191	£18,360	£18,066	£18,047	113	£162.48	£159.88	£159.70
Fairisle Junior School	2757	£38,574	£41,390	£41,224	£41,507	258	£160.43	£159.78	£160.88
Beechwood Junior School	2404	£38,574	£37,251	£38,072	£36,895	228	£163.38	£166.98	£161.82
Springhill Catholic Primary School	3656	£48,384	£54,231	£55,168	£54,340	326	£166.35	£169.23	£166.69
Newlands Primary School	2003	£36,193	£32,900	£33,343	£32,684	192	£171.35	£173.66	£170.23
Mansbridge Primary School	2441	£16,096	£19,209	£18,551	£18,849	98	£196.01	£189.29	£192.33
Mansel Park Primary	2401	£50,765	£32,369	£30,312	£31,682	164	£197.37	£184.83	£193.18
Holy Family Catholic Primary School	3657	£45,336	£44,892	£45,225	£44,916	209	£214.80	£216.39	£214.91
Mount Pleasant Junior School	2409	£37,812	£44,043	£40,982	£42,911	199	£221.32	£205.94	£215.63
Sinclair Primary and Nursery School	2004	£20,954	£22,924	£22,188	£23,060	106	£216.26	£209.32	£217.54
Mason Moor Primary School	2771	£46,479	£44,362	£41,467	£43,713	151	£293.78	£274.61	£289.49
Hightown Primary School	2450	£36,764	£41,602	£39,042	£41,307	124	£335.50	£314.85	£333.12
St Denys Primary School	2423	£34,954	£37,251	£37,829	£36,895	109	£341.75	£347.06	£338.49
Thornhill Primary School	2002	£65,147	£58,158	£52,743	£57,147	165	£352.47	£319.65	£346.35
Shirley Warren Primary and Nursery School	2770	£32,097	£42,345	£41,345	£41,507	111	£381.49	£372.48	£373.94
Bassett Green Primary School	2000	£63,432	£69,832	£66,444	£68,176	165	£423.23	£402.69	£413.19
St Mary's Church of England Voluntary Cont	3205	£78,766	£72,273	£72,021	£71,785	167	£432.77	£431.26	£429.85
		£1,240,451	£1,240,000	£1,240,000	£1,240,000	8670	£143.02	£143.02	£143.02

Note 1: based on attainment of pupils in school on PLASC day 2005

Note 2: based on latest KS results