

Proposed Learning Need Funding Foundation Level

APPENDIX 1

Foundation Pupils	DCSF	2007/08 Learning Need 80%	KS1 Budget based on PSE/CLL data
		Note 1	Note 2
Bitterne CE(C) Infant School	3201	£18,520	£41,050
Highfield Church of England Primary School	3655	£1,698	£11,566
Oakwood Infant School	2468	£16,186	£59,134
Hollybrook Infant School	2458	£9,126	£60,123
Bitterne Park Infant School	2408	£17,233	£38,000
Ludlow Infant School	2419	£42,696	£50,576
Freemantle CE(C) Infant School	3202	£27,078	£27,381
Shirley Infant School	2426	£16,072	£53,647
St Monica Infant School	2428	£10,325	£13,732
St Patrick's Catholic Primary School	3658	£14,356	£15,793
Foundry Lane Primary School	2769	£15,374	£58,041
Bitterne Manor Primary School	2406	£1,238	£13,669
Banister Infant School	2440	£36,344	£17,896
Sholing Infant School	2430	£38,425	£16,907
Moorlands Primary School	2455	£21,138	£21,030
Woolston Infant School	2432	£13,962	£29,504
Portswood Primary School	2421	£14,096	£16,824
Springhill Catholic Primary School	3656	£18,706	£18,927
Valentine Infant School	2001	£42,140	£65,318
Bevois Town Primary School	2405	£14,582	£24,268
Tanners Brook Infant School	2436	£28,956	£68,472
St Denys Primary School	2423	£23,758	£25,278
Weston Park Infant School	2434	£67,339	£37,032
Swaythling Primary School	2431	£20,954	£26,350
Harefield Primary	3659	£59,535	£11,608
Sinclair Primary and Nursery School	2004	£29,729	£7,381
Townhill Infant School	2461	£55,793	£34,741
Wordsworth Infant School	2452	£17,841	£48,536
Kanes Hill Primary School	2460	£36,201	£22,081
Glenfield Infant School	2437	£13,986	£25,319
Fairisle Infant and Nursery School	2754	£87,446	£53,730
Holy Family Catholic Primary School	3657	£19,796	£58,925
Mansel Park Primary	2401	£34,855	£22,144
Maytree Nursery and Infant School	2410	£77,068	£38,947
Thornhill Primary School	2002	£90,195	£35,772
St Johns Infant School and Nursery	2424	£21,697	£17,875
Mansbridge Primary School	2441	£14,840	£24,247
Redbridge Primary School	2448	£26,229	£25,236
Hightown Primary School	2450	£57,561	£26,371
Weston Shore Infant School	2462	£25,553	£36,907
Mason Moor Primary School	2771	£42,420	£29,442
Bassett Green Primary School	2000	£50,699	£30,598
Shirley Warren Primary and Nursery School	2770	£56,090	£45,632
St Mary's Church of England Voluntary Cont	3205	£58,620	£64,266
Newlands Primary School	2003	£85,946	£22,123
		£1,492,404	£1,492,400

NOR at Foundation Level	PSE/CLL Budget per pupil
120	£342.08
70	£165.23
111	£532.74
119	£505.24
177	£214.69
149	£339.44
108	£253.52
180	£298.04
167	£82.23
87	£181.53
113	£513.64
60	£227.82
50	£357.92
83	£203.70
59	£356.44
105	£280.99
119	£141.38
179	£105.74
151	£432.57
59	£411.32
139	£492.61
54	£468.10
126	£293.90
60	£439.17
81	£143.31
34	£217.10
122	£284.76
108	£449.40
76	£290.54
66	£383.63
139	£386.55
90	£654.73
56	£395.43
123	£316.64
72	£496.83
52	£343.76
43	£563.88
54	£467.33
75	£351.61
53	£696.35
64	£460.03
70	£437.11
59	£773.42
108	£595.06
84	£263.37
4274	£349.18

IDACI (No of pupils in bottom 20% in Yrs R,1 and 2)	Based on IDACI	IDACI per pupil
6	£3,402	£28.35
7	£3,969	£56.70
18	£10,206	£91.95
20	£11,340	£95.30
30	£17,011	£96.11
32	£18,145	£121.78
27	£15,310	£141.76
45	£25,516	£141.76
43	£24,382	£146.00
29	£16,444	£189.01
38	£21,547	£190.68
23	£13,041	£217.36
20	£11,340	£226.81
35	£19,846	£239.11
25	£14,176	£240.26
47	£26,650	£253.81
56	£31,753	£266.83
96	£54,434	£304.10
85	£48,197	£319.18
35	£19,846	£336.37
88	£49,898	£358.98
37	£20,980	£388.51
88	£49,898	£396.01
43	£24,382	£406.37
59	£33,454	£413.02
26	£14,743	£433.60
95	£53,867	£441.53
85	£48,197	£446.27
61	£34,588	£455.11
53	£30,052	£455.34
114	£64,640	£465.04
75	£42,527	£472.52
53	£30,052	£536.65
118	£66,909	£543.97
76	£43,094	£598.52
59	£33,454	£643.35
49	£27,784	£646.14
63	£35,722	£661.52
90	£51,032	£680.43
66	£37,423	£706.10
81	£45,929	£717.64
89	£50,465	£720.93
79	£44,795	£759.23
145	£82,218	£761.28
123	£69,744	£830.28
2632	£1,492,400	£349.18

Note 1: based on Baseline data of pupils in school on PLASC day 2002

Note 2: based on Foundation data results